

**RESOLUTION**      2021 -

**A Resolution of the Board of County Commissioners of Weber County  
Approving Amendments to the Operating and Capital Budgets  
of Weber County for the 2021 Calendar Year**

**WHEREAS**, the Board of County Commissioners is mandated by statute to generate a budget each year for the operations of Weber County, including its elected officials and department heads; and

**WHEREAS**, in cooperation with other elected officials and department heads the Commission has previously adopted a budget for the 2021 calendar year; and

**WHEREAS**, pursuant to § 17-36-24 thru 17-36-26 of Utah Code Annotated, the Commission may amend the adopted budget during the year as it deems appropriate to meet the operating needs of the County; and

**WHEREAS**, the Commission has determined that such adjustments are necessary to meet the operating needs of the County for the 2021 calendar year; and

**WHEREAS**, the Commission has previously held a public hearing relating to the proposed adjustments for the purpose of receiving input from all interested parties and has considered all matters discussed at the public hearing;

**NOW THEREFORE**, the Board of County Commissioners resolves that pursuant to § 17-36-24 thru 17-36-26 of Utah Code Annotated, the attached adjustments to revenues and expenditures for certain funds of the County are hereby adopted for the 2021 budget year.

RESOLVED this 14<sup>th</sup> day of December 2021.

BOARD OF COUNTY COMMISSIONERS  
OF WEBER COUNTY

By: \_\_\_\_\_  
James H. Harvey, Chair

ATTEST:

\_\_\_\_\_  
Ricky D. Hatch, CPA  
Weber County Clerk/Auditor

Commissioner Jenkins voted \_\_\_\_\_  
Commissioner Harvey voted \_\_\_\_\_  
Commissioner Froerer voted \_\_\_\_\_

# Weber County

## Summary of Adjustments to the 2021 Operating and Capital Budgets 4th Quarter

Description	Revenue	Expenditure
<b>Capital Equipment</b>		
Transfer Station Equipment		\$1,750,000.00
<b>Capital Equipment Total</b>		<b>\$1,750,000.00</b>
<b>Grants and Other Revenue</b>		
State grant to replace OECC chairs	\$500,000.00	\$500,000.00
RAMP Grant at Shooting Complex	\$5,000.00	\$5,000.00
CARES Act Funds	\$970,000.00	\$970,000.00
Trauma Screening	\$4,509.15	\$4,509.15
<b>Grants and Other Revenue Total</b>	<b>\$1,479,509.15</b>	<b>\$1,479,509.15</b>
<b>Other Revenues/Expenditures</b>		
Additional Building Inspections	\$168,000.00	\$168,000.00
Additional Golden Spike Concessions Revenue	\$96,800.00	\$96,800.00
Building Repair, partially grant funded	\$31,610.00	\$31,610.00
Extra Principal Payments	\$115,000.00	\$115,000.00
Animal Shelter Washer and Dryer		\$19,182.00
Bailey Acres Emergency Repair		\$1,000.00
Reimbursable Land Acquisitions		\$100,000.00
<b>Other Revenues/Expenditures Total</b>	<b>\$411,410.00</b>	<b>\$531,592.00</b>
<b>Transfers Between Funds</b>		
County Capital Projects	\$7,000,000.00	\$7,000,000.00
Library Capital Projects	\$1,000,000.00	\$1,000,000.00
<b>Transfers Between Funds Total</b>	<b>\$8,000,000.00</b>	<b>\$8,000,000.00</b>
<b>Grand Total</b>	<b>\$9,890,919.15</b>	<b>\$11,761,101.15</b>

**Weber County  
Detail Budget Adjustments**

ORG	OBJ	ACCOUNT DESC	Description	Category	YR/PR	JNL	AMOUNT
14540000	626000	Building Maintenance	Transfer between lines	Transfer between lines	21/10	556	(20,000.00)
14540000	761400	Improvements	Transfer between lines	Transfer between lines	21/10	556	20,000.00
16505180	640000	Special Supplies	Transfer between lines	Transfer between lines	21/11	135	(3,000.00)
16505180	761200	Building Improvements	Transfer between lines	Transfer between lines	21/11	135	(1,500.00)
16505180	761400	Improvements	Transfer between lines	Transfer between lines	21/11	135	(4,000.00)
16510000	550000	Training/Travel	Transfer between lines	Transfer between lines	21/11	135	(5,000.00)
16510000	630000	Special Projects	Transfer between lines	Transfer between lines	21/11	135	(9,000.00)
16510172	761400	Improvements	Transfer between lines	Transfer between lines	21/11	135	23,500.00
16560000	765000	Controlled Assets	Transfer between lines	Transfer between lines	21/11	135	(1,000.00)
25410000	550015	Lodging	Transfer between lines	Transfer between lines	21/11	138	(6,066.00)
25410000	550020	Per Diem	Transfer between lines	Transfer between lines	21/11	138	(2,000.00)
25410000	630000	Special Projects	Transfer between lines	Transfer between lines	21/11	138	8,066.00
13550000	416000	Grants From Local Units	State grant to replace OECC chairs	Grants and Other Revenue	21/11	196	(500,000.00)
13550000	761200	Building Improvements	State grant to replace OECC chairs	Grants and Other Revenue	21/11	196	500,000.00
15530000	440522	Event Other	Additional Golden Spike Concessions Revenue	Other Revenues/Expenditures	21/11	197	(36,800.00)
15530000	620000	Office Expense/Supplies	Additional Golden Spike Concessions Revenue	Other Revenues/Expenditures	21/11	197	1,000.00
15530000	624205	Bank Charges	Additional Golden Spike Concessions Revenue	Other Revenues/Expenditures	21/11	197	16,800.00
15530000	625000	Equipment Maintenance	Additional Golden Spike Concessions Revenue	Other Revenues/Expenditures	21/11	197	25,000.00
15530000	626000	Building Maintenance	Additional Golden Spike Concessions Revenue	Other Revenues/Expenditures	21/11	197	12,000.00
15530000	627000	Utilities	Additional Golden Spike Concessions Revenue	Other Revenues/Expenditures	21/11	197	30,000.00
15530000	640000	Special Supplies	Additional Golden Spike Concessions Revenue	Other Revenues/Expenditures	21/11	197	12,000.00
15530000	654000	Service Fees Expense	Additional Golden Spike Concessions Revenue	Other Revenues/Expenditures	21/11	197	(60,000.00)
15530000	416000	Grants From Local Units	Building Repair, partially grant funded	Other Revenues/Expenditures	21/11	198	(10,014.00)
15530000	761200	Building Improvements	Building Repair, partially grant funded	Other Revenues/Expenditures	21/11	198	31,610.00
16500000	765000	Controlled Assets	Building Repair, partially grant funded	Other Revenues/Expenditures	21/11	198	(21,596.00)
16560000	416000	Grants From Local Units	RAMP Grant at Shooting Complex	Grants and Other Revenue	21/11	199	(5,000.00)
16560000	625000	Equipment Maintenance	RAMP Grant at Shooting Complex	Grants and Other Revenue	21/11	199	2,500.00
16560000	765000	Controlled Assets	RAMP Grant at Shooting Complex	Grants and Other Revenue	21/11	199	2,500.00
10110000	510000	Salaries And Wages	Transfer between lines	Transfer between lines	21/11	571	(7,700.00)
10110000	625000	Equipment Maintenance	Transfer between lines	Transfer between lines	21/11	571	7,700.00
42156000	764000	Capital Equipment	Animal Shelter Washer and Dryer	Other Revenues/Expenditures	21/11	770	19,182.00
10870000	850000	Transfers To Other Funds	Error Correction	Other	21/11	772	(7,000,000.00)
20600000	850000	Transfers To Other Funds	Error Correction	Other	21/11	772	(1,000,000.00)
35850000	495500	Transfers From Other Funds	County Capital Projects	Transfers Between Funds	21/11	772	(7,000,000.00)
35850000	495500	Transfers From Other Funds	Library Capital Projects	Transfers Between Funds	21/11	772	(1,000,000.00)
40450430	764000	Capital Equipment	Transfer Station Equipment	Capital Equipment	21/11	896	1,750,000.00
14540000	550005	Mileage Reimbursement	Transfer between lines	Transfer between lines	21/12	80	500.00
14540000	636000	Marketing And Promotions	Transfer between lines	Transfer between lines	21/12	80	(500.00)
35850000	765000	Controlled Assets	Transfer between lines	Transfer between lines	21/12	89	(7,000.00)
36490000	630000	Special Projects	Transfer between lines	Transfer between lines	21/12	89	7,000.00
10130000	550020	Per Diem	Transfer between lines	Transfer between lines	21/12	91	(2,000.00)
10130000	765000	Controlled Assets	Transfer between lines	Transfer between lines	21/12	91	2,000.00
10152000	550000	Training/Travel	Transfer between lines	Transfer between lines	21/12	114	(19,850.00)
10152000	640000	Special Supplies	Transfer between lines	Transfer between lines	21/12	114	(13,507.01)
10152000	765000	Controlled Assets	Transfer between lines	Transfer between lines	21/12	114	33,357.01
10870000	850000	Transfers To Other Funds	Error Correction	Other	21/11	948	7,000,000.00
10870000	850000	Transfers To Other Funds	County Capital Projects	Transfers Between Funds	21/11	948	7,000,000.00
20600000	850000	Transfers To Other Funds	Error Correction	Other	21/11	948	1,000,000.00
20600000	850000	Transfers To Other Funds	Library Capital Projects	Transfers Between Funds	21/11	948	1,000,000.00
10120000	510000	Salaries And Wages	Transfer between lines	Transfer between lines	21/12	165	(6,000.00)
10120000	550000	Training/Travel	Transfer between lines	Transfer between lines	21/12	165	(2,000.00)
10120000	620000	Office Expense/Supplies	Transfer between lines	Transfer between lines	21/12	165	16,600.00
10122000	550000	Training/Travel	Transfer between lines	Transfer between lines	21/12	165	(8,600.00)
25420000	640000	Special Supplies	Transfer between lines	Transfer between lines	21/12	166	3,000.00
25420000	715000	Principal	Transfer between lines	Transfer between lines	21/12	166	(3,000.00)
25425000	642000	Special Highway Supplies	Transfer between lines	Transfer between lines	21/12	167	(28,500.00)
25425000	764000	Equipment	Transfer between lines	Transfer between lines	21/12	167	28,500.00
16500000	765000	Controlled Assets	Transfer between lines	Transfer between lines			(11,500.00)
16505180	761200	Buildings	Transfer between lines	Transfer between lines			11,500.00
25432000	654000	Service Fees Expense	Bailey Acres Emergency Repair	Other Revenues/Expenditures			1,000.00
10800000	630000	Special Projects	CARES Act Funds	Grants and Other Revenue			970,000.00
10800000	415000	State Grants	CARES Act Funds	Grants and Other Revenue			(970,000.00)
25412000	423010	Building Permit Fees	Additional Building Inspections	Other Revenues/Expenditures			(168,000.00)

<b>ORG</b>	<b>OBJ</b>	<b>ACCOUNT DESC</b>	<b>Description</b>	<b>Category</b>	<b>YR/PR</b>	<b>JNL</b>	<b>AMOUNT</b>
25412000	670000	Contracted Services	Additional Building Inspections	Other Revenues/Expenditures			168,000.00
25402000	699000	Sundry	Reimbursable Land Acquisitions	Other Revenues/Expenditures			100,000.00
10128000	415000	State Grants	Trauma Screening	Grants and Other Revenue			(4,509.15)
10128000	654000	Service Fees Expense	Trauma Screening	Grants and Other Revenue			4,509.15
31825140	715000	Bond Principal	Extra Principal Payments	Other Revenues/Expenditures			115,000.00
31825140	401100	Special Assessment	Extra Principal Payments	Other Revenues/Expenditures			(115,000.00)